

State of Kansas
Recreation Commission

CERTIFICATE

2010/2011

To the Clerk of Lane, State of Kansas

We, the undersigned officers of

Healy Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.


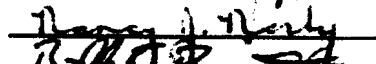
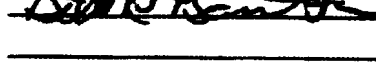
Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	28,492
TOTAL		28,492
Budget Summary	1	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Healy Recreation Commission

5006 N Dodge Rd

Healy, KS 67850

USD 468 Healy Public Schools

5006 N Dodge

Healy, KS 67850

Provide point of Walter Johnson

POC phone number: 620-398-2215

Other County: Gove

Other County: Scott

Other County: 0

Other County: 0

revised 1/15/10

Page No. 1

12/10/2010

State of Kansas
Recreation Commission

Healy Recreation Commission

2010/2011

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	11,620	16,135	13,578
Receipts:			
Tax Distribution	8,600	7,351	14,744
Donations	450	375	450
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	178	109	110
Total Receipts	9,228	7,835	15,304
Resources Available	20,848	23,970	28,882
Expenditures:			
Audit	0	0	200
Publication	44	42	42
Walking	225	237	250
Bank Charges	0		
4th of July	2,143	2,043	2,800
Weight Room	0		250
Santa Day	830	1,108	1,200
Baseball			50
Basketball		5,643	500
Fair	200		200
Consession Stand	443		400
Tennis Courts			500
Mowing	590	916	1,200
Volleyball		153	400
Special Projects	238	250	20,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	4,713	10,392	28,492
Unencumbered Cash Balance	16,135	13,578	390

Dollar amount to be raised by 1 mill: \$ 14,744

Page No. 3

revised 1/15/10

The Governing Body of
Healy Recreation Commission

will meet on Aug. 16, 2010 at 7:00 PM at Healy High School Commons Area for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at First State Bank-W. Johnson and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	4,713	10,392	28,492
Totals	4,713	10,392	28,492
Lease Purchase:			
Principal Balance @ Beg of FY			

Walter D. Johnson
 Recreation Commission Secretary

Page No. 1

revised 10/28/08

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of May, 2010

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 42.00

Affidavit, Notary's Fees \$

Additional Copies @ \$

Total Publication Fee \$ 42.00

(Signed) Mary Hartman

Witness my hand this 12 day of May, 2010

SUBSCRIBED and SWORN to before me this 12

day of May, 2010

Kelly C Anderson
(Notary Public)

commission expires 2-7-2014



BUDGET SUMMARY OF EXPENDITURES

The proposed budget (enclosed) budget are the maximum expenditure limits for the budget year.

Item	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Large Equipment	12,548	4,713	25,045
Small Equipment	12,548	4,713	25,045
Other			
Total	25,096	9,426	50,090

The Governing Body of
Haley, Anderson Commission
met on the 17th day of May, 2010 at 7:00 p.m. at Haley High School Commons Area
to consider the proposed budget and to make any necessary changes to the proposed budget.
The proposed budget is available at First State Bank of Haley - Walter Johnson
and will be available at the hearing.

Walter Johnson, Secretary